OUR MISSION
In response to the call of Jesus Christ, the Good Shepherd, to help those in need, we connect children with families and keep families connected.

FOUNDED 1831

TOTAL SERVED 2019
3,410

CLIENTS SERVED
Female 72%
Male 28%

DEMographics
Black: 46%
Caucasian: 49%
Multi-Racial: 3%
Asian, Hispanic, Native American, and Unknown: 2%

HOUSEHOLD INCOME
$10,000 and under: 50%

PROGRAMS

• Adoption
Finding safe, loving, adoptive homes for children and providing a full array of adoption services to families. Our guiding principle is that adoption is a life-giving alternative to abortion
Total Served: 502

• Pregnant & Parenting Support
Ensuring healthy infants and families by going out into the community and providing counseling, resources, and assistance to expectant mothers in crisis
Total Served: 1,012

• Foster Care
Helps children in moments of crisis find families with room in their homes and hearts, including those who have struggled in a traditional setting and need an extra layer of therapeutic support
Total Served: 1,752

• Maternity Care
Serves mothers age 12-21 through a crisis shelter and transitional living program that includes teaching parenting skills and supporting educational and career goals
Total Served: 144
**FY19 Actual Revenues and Expenses**

- **Total Revenues**: $4,541,835
- **Total Expenses**: $4,350,470

**Changes in Unrestricted Net Assets**

(Revenue and Gains)

- Contributions: $309,955
- Government Fees & Grants: $2,274,343
- Grants: $127,200
- United Way: $552,340
- Investment Income: $51,892
- Fees and Services: $444,974
- Other Revenue: - $10,995
- Release from Restrictions: $792,126

**Revenue over Expense**: $291,210

**Total Expenses**: $4,350,470

**Change in Unrestricted Net Assets**: $191,365

**Change in Board Designated Net Assets**: $44,777

**Change in Temporarily Restricted Net Assets**: $38,076

**Change in Permanently Restricted Net Assets**: $16,992

**Change in Restricted Net Assets**: $99,845

**Change in Net Assets**: $291,210