

“JUST AS YOU DID IT
*to one of the least of these
brothers and sisters of mine,*

YOU DID IT *To me.* — MT. 25:40

COMMUNITY REPORT | 2024

CATHOLIC CHARITIES
ARCHDIOCESE OF SAINT LOUIS

healing. help. hope.





mission

*To bring the
healing, help, and hope
of Jesus Christ
to those in need
with a compassionate,
caring presence.*

CATHOLIC CHARITIES
ARCHDIOCESE OF ST. LOUIS

vision

*We are a premier leader
in community renewal
and a visible catalyst for social outreach
by connecting with people, parishes, and ministries
committed to a meaningful communion of care to those in need
across every square mile of the Archdiocese of St. Louis.*

healing. help. hope.

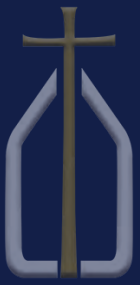


116,929

PEOPLE BENEFITED FROM THE
SERVICES OF OUR MINISTRY

service

healing. help. hope.



MESSAGE FROM ARCHBISHOP MITCHELL T. ROZANSKI

Grace and peace to you in the name of our Lord Jesus Christ!

As we journey through this Jubilee Year of Hope, proclaimed by our Holy Father, Pope Francis, we are reminded of the call to be a people of mercy, service, and love. This sacred time invites us to renew our commitment to charity, ensuring that all people experience the compassion of Christ. In this spirit, I reflect with deep gratitude and hope on the vital mission of Catholic Charities of the Archdiocese of St. Louis and their extraordinary impact on our communities.

Catholic Charities, as the social service arm of our Archdiocese, embodies the Church's mission to bring the healing, help, and hope of Jesus Christ to those in need. Their unwavering commitment to serving individuals and families in all eleven counties of the Archdiocese is a living testament to our call as disciples. With a compassionate and caring presence, they are a beacon of light to those facing poverty, homelessness, addiction, mental health challenges, and other hardships. Their dedication to workforce development, mental health services, and senior care reflects the Church's call to uplift and accompany those in need.

Through this Jubilee Year of Hope, we are invited to deepen our faith and become instruments of God's mercy. Catholic Charities serves as a visible witness of this mercy, extending the love of Christ to the most vulnerable among us. As we look to the future, I invite you to join this mission. Your prayers, support, and generosity allow Catholic Charities to continue its life-changing work—bringing hope to those who need it most.

May God abundantly bless Catholic Charities of the Archdiocese of St. Louis, and may He grant us the grace to live out the spirit of this Jubilee Year, serving as His hands and heart in the world today.

With heartfelt gratitude and prayers,

Most Reverend Mitchell T. Rozanski
Archbishop of St. Louis

healing. help. hope.

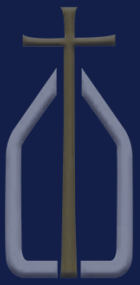


“
God created man
IN HIS OWN IMAGE,
in the image of God, he created him;
male and female
HE CREATED *them.*”

— Genesis 1:27

dignity

healing. help. hope.



MESSAGE FROM DR. JARED BRYSON

Dear Community Members,

The work of Catholic Charities of the Archdiocese of St. Louis is rooted in faith, compassion, and service. It ensures that individuals and families across all eleven counties of our Archdiocese receive the care and support they need. As we embrace this Jubilee Year of Hope, proclaimed by Pope Francis, we are reminded of our call to extend mercy and bring tangible hope to those facing hardship.

Over the past year, Catholic Charities has remained steadfast in its mission, responding to the community's needs with dignity and love. From providing stable housing and essential food support to offering mental health counseling, workforce training, and resources for families, seniors, and veterans, we continue to serve as a lifeline for those in crisis.

At the heart of our work is a deep commitment to collaboration. Across our family of ministries, we are strengthening our collective impact, ensuring that we operate as one ministry, unified in service. Through this approach, we meet immediate needs and create lasting change, helping individuals and families build brighter futures.

As you explore this report, you will see how your support makes a difference—in the faces of those who have found stability, in the families given new opportunities, and in the communities strengthened. This mission would not be possible without the generosity and dedication of our donors, volunteers, and partners, who walk alongside us in service.

I am deeply grateful to Archbishop Rozanski for his unwavering leadership, our Board of Directors for their guidance, and our co-workers across Catholic Charities who live out this mission daily.

In this Jubilee Year, let us move forward with renewed faith inspired by the Gospel call to love and serve one another. Thank you for being a vital part of this mission.

Know of my continued gratitude and prayers,

Jared Bryson, MDiv, DMin
President & CEO

healing. help. hope.

“For

I WAS HUNGRY

and you gave me something to eat,

I WAS THIRSTY

and you gave me something to drink,

I was a stranger, and you invited me in,

I NEEDED CLOTHES

and you clothed me,

I WAS SICK,

and you looked after me,

I WAS IN PRISON

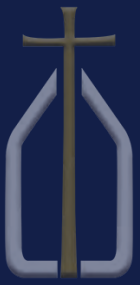
and you came to

visit me.”

— Matthew 25:35-36

hospitality

healing. help. hope.



MESSAGE FROM HALPIN J. BURKE

Dear Friends of Catholic Charities,

I write to you as Chair of the Board of Catholic Charities of the Archdiocese of St. Louis. I continue to be inspired by the unwavering commitment of our family of ministries, the staff members, volunteers, and supporters who work tirelessly to bring healing, help, and hope to those in need across our community.

This past year has been one of both challenge and growth, and through it all, Catholic Charities has remained steadfast in its mission to uphold the dignity of everyone we serve. In this Community Impact Report, please read the stories of the impact that reaches far and wide—from providing food and shelter to offering counseling, workforce development, and pathways to stability.

As we move forward, I am especially excited about our ongoing efforts to strengthen the work of Catholic Charities of the Archdiocese of St. Louis, including its “communion of care” model throughout the Archdiocese, ensuring that parishes and communities have the resources and support needed to walk alongside those in crisis. Under the leadership of our President and CEO, Jared Bryson, we continue to build a future where Catholic Charities is not just a provider of services but an integral part of the life of the Church in St. Louis, and a beacon of Christ’s hope and transformative love and mercy for every person we encounter.

I am honored to serve alongside my fellow Board members, our dedicated staff, and the many supporters who make our work possible. Thank you for your trust, your generosity, and your prayers. I look forward to all we will accomplish together in the year ahead.

With gratitude and blessings,

Halpin J. Burke
Board Chair

healing. help. hope.



“

There are many gifts,

but the same Lord...

It is through sharing our gifts

THAT WE BUILD

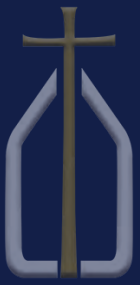
The body of Christ

IN OUR MIDST.”

— 1 Corinthians 12:4-12

excellence

healing. help. hope.



IMPACT SNAPSHOT

Catholic Charities has been helping people in need since 1912.

Organized today as a family of ministries, we serve the 11 counties of the Archdiocese of St. Louis.

HOUSING



1,067

served in 893 units
at St. Patrick Center,
Queen of Peace Center
and Cardinal Ritter
Senior Services

FOOD SECURITY



486,335

meals served

4,801

Fr. Dan's outreach

WORKFORCE DEVELOPMENT



581

overall,
281 at St. Patrick Center alone

VETERANS



515

veterans received legal,
counseling, housing, and
other supportive services.

MENTAL HEALTH AND SUBSTANCE USE COUNSELING



106

schools we serve..public,
private, catholic, etc



274

chatbot users
in 2024

SENIORS



6,190

older adults were housed, fed,
counseled, or received some
other services.

healing. help. hope.

Impact figures are measured by calendar year. The above reflects the last calendar-year figures available, 2023.



“ I HAVE SAID

these things to you so that

My joy

MAY BE IN YOU, *and that your joy
may be complete.*

This is my commandment

that you love

one another as I have loved you.”

— John 15:11-12

joy

healing. help. hope.



CATHOLIC CHARITIES HOUSING

Affordable Housing continues to be a growing issue in all 11 counties Catholic Charities of the Archdiocese of St. Louis serves, and we are poised to do our part in addressing the need.

In FY 2024, Catholic Charities Housing became its own 501 (c) 3 for the purpose of developing new affordable housing projects for individuals, families, and seniors.

In Troy, Missouri, this will be the first new construction built by Catholic Charities in nearly a decade. Archbishop Rozanski, Catholic Charities leadership, board members, elected officials, and other key stakeholders held a Ground Blessing ceremony March 31, 2025 with construction commencing soon.



healing. help. hope.

DISASTER RELIEF

Our Disaster Services team has been providing Disaster Case Management services for members of our community, who were impacted by the flash flooding that occurred in St. Louis City, St. Louis County, and St. Charles County in July of 2022. Over 17,000 households were impacted by this flooding event within the Archdiocese. In December 2024, we continued to open cases to assist in the recovery efforts. A case was open at this time of a single mother with 8 kids and a 9th on the way. After looking for resources, our team connected with Father Dan Thiess, the Catholic Charities of the Archdiocese of St. Louis Chaplain, who worked with his parish to collect gift cards for the family to allow for the mother to get some presents for her children, and also provided them enough food for a turkey Christmas dinner. This type of help was above the normal work that we do with our disaster clients, but it was a small way for Catholic Charities to care for a family within our community and utilize our resources to make a major impact.

OUR IMPACT

218

People served by
Disaster Services at
Catholic Charities of
the Archdiocese of
St. Louis

857

Home visits
in 2024

62

Completed
construction projects
in 2024

healing. help. hope.





BEHAVIORAL HEALTH AND SUBSTANCE USE

SAINT LOUIS COUNSELING

At the start of the school year, a young student walked through the doors of one of our school-based therapy rooms carrying a weight no child should have to bear. Struggling with significant anxiety, low self-worth, and the echoes of a hypercritical, family member, they found it nearly impossible to seek support or express their emotions. Their world was shaped by an overwhelming sense of responsibility, one with little room for their own safety, growth, and happiness.

But with compassionate guidance and unwavering support of their therapist, their journey began to change. Week by week, session by session, they discovered their own voice. They learned to recognize and honor their emotions, set healthy boundaries, and distinguish between the harmful words of others and their own self-worth. Slowly, they stepped into a space of empowerment, one where they no longer felt defined by the negativity of their past but instead by the hope and possibilities of their future.

Today, this student stands taller. They are engaging in activities that bring them joy, thinking not just about surviving the day but about the opportunities that lie ahead. They have built resilience in the face of challenges and made the courageous decision to set boundaries that honor their mental health. What once felt impossible, prioritizing themselves, has now become a reality. Their story is not just one of transformation. It is a testament to the life-changing power of accessible mental health support.

QUEEN OF PEACE CENTER

It would take 11 years to step on those concrete steps at 325 N Newstead, but I am honored to say that Queen of Peace Center supported me in every aspect of recovery, including relapsing, and ultimately saved my life.

Due to childhood circumstances and obstacles, I had identified as a broken, good-for-nothing, and an unwanted human being, whose worth was put in the hands of anyone who “loved” me even if it killed me and that included drugs. During this time an encounter with Jesus, would lead me to leave my current relationship, move, walk a mile to and from the bus stop, and ride the bus to Queen of Peace Center. I had much hope. I rededicated myself to Jesus Christ. That was a special time of being “clean”, but it wouldn’t last. I relapsed and was kicked out of where I was living. I knew exactly who to call. I called Queen of Peace, and I was able to spend the holidays in the safety of the residential program. I remember my QOP CSS seeing me come in that day drunk, and she just hugged me. Once again, the people of Queen of Peace were there in my darkest times.

I felt like the Lord was calling me into the deep and wanting a faithful relationship with Him. I had surrendered my life once again to Him. In June of 2020, I was completely delivered from addiction and was on the journey to finding out who I really was in God.

healing. help. hope.

BEHAVIORAL HEALTH AND SUBSTANCE USE

QUEEN OF PEACE CENTER PURPOSE STATEMENT

Providing family-centered care for women with substance-use disorders, their families, and at-risk youth through treatment, prevention and education, and housing.

SAINT LOUIS COUNSELING PURPOSE STATEMENT

Supporting healing and improved mental health for individuals and families of all backgrounds through professional counseling and psychiatry services.

OUR IMPACT

8,501

People served at Queen of Peace Center and Saint Louis Counseling

3,800+

Youth received counseling and crisis intervention services as part of Saint Louis Counseling's School Partnership Program

100%

Pregnant women at Queen of Peace Center's St. Philippine Home had substance-free births

healing. help. hope.



UNHOUSED AND WORKFORCE DEVELOPMENT

Rizia arrived in St. Louis with hope in her heart and paint on her hands, ready to create a new life. But dreams don't always unfold as expected. The friends she moved with, once bonded by a shared vision, began drifting apart. Their housing situation unraveled, and soon, Rizia found herself evicted with nowhere to go. As if losing her home wasn't enough, she also had her belongings stolen—her clothes, her art supplies, the few things that made her feel grounded. "I felt like I was disappearing," she said. "Like everything I had was slipping away, piece by piece."

For months, she tried to push through alone, sleeping in her car, bouncing between unstable situations, and convincing herself she could figure it out. But survival isn't the same as living. Eventually, exhaustion and fear outweighed her pride, and she reached out for help. At St. Patrick Center's Women's Night Program, she found stability, support, and a chance to rebuild. "For the first time in a long time, I could breathe," she said. With a safe place to sleep, she poured herself into opportunities—learning job skills with Workforce Development, setting goals with case managers, and discovering a new passion: coffee.

"I wanted to learn everything—how to make it, the history, all of it," she said. "I remember being cold outside, and a cup of coffee was the only thing that made me feel warm inside. I wanted to bring that feeling to other people." Today, she does exactly that as a barista at the 21c Museum Hotel St. Louis, surrounded by the art that first inspired her. And now, with the keys to her own apartment in hand, she finally has a space to fill—not just with color and creativity, but with the life she fought to reclaim. "It's not just about having a place to sleep. It's about having a place where I can grow, where I can dream again."

healing. help. hope.

UNHOUSED AND WORKFORCE DEVELOPMENT

ST. PATRICK CENTER
PURPOSE STATEMENT

Transforming lives and working to create a community
where everyone has access to sustainable housing,
employment, and healthcare.

OUR IMPACT



People served at
St. Patrick Center



Meals
served



Individuals and
families who received
housing assistance



healing. help. hope.



SENIOR CARE

Cardinal Ritter Senior Services' Continuum of Care model is a Godsend for Joan Smith and her mother, Betty. Literally. (Names are changed to protect HIPAA privacy.)

Joan was praying for a sign from God as to where she could move her mother—in the middle of COVID-19, no less—when she literally saw a “Move-in Special” sign right outside our Watson Road campus.

While Betty was living in our independent living community, she began to show signs of cognitive decline, and her family hired caregivers to help her in her apartment. As time went on, Betty's decline progressed, and Joan made the decision to move her mother to one of our memory care communities.

The care Betty receives gives Joan peace. Joan recently became a grandmother, and she's at ease knowing she can leave town and trust that her mother is getting personal, loving care.

“There's no way I could give her the care they give her,” Joan said of her mother's caregivers.

Engaging in activities is one of Joan's favorite benefits that our communities offer. “The activity directors are really good at engaging them at their level,” she said. Joan also appreciates that her mother can exercise, but she's especially thankful for the in-house physical therapy.

“PT can be ordered right there on the spot,” she said.

But above all else, Joan is grateful for the people who work at Cardinal Ritter Senior Services, from the sales people to the administrators, to the nursing staff.

“They're very in tuned to the residents' needs, and communicating those needs to me,” Joan said. “They treat my mother like she's part of their family.”

healing. help. hope.

SENIOR CARE

CARDINAL RITTER SENIOR SERVICES PURPOSE STATEMENT

Promoting the dignity of human life within a variety of high-quality, specialized communities, while providing older adults the programs and community-based services to fully live their best lives.

OUR IMPACT

1,889

People served at
Cardinal Ritter
Senior Services

360,000+

Meals served
to seniors in
our resident
communities in 2024

Mother of Perpetual Help, one of our assisted living facilities, completed the "Aware" level of certification for the Positive Approach to Care and is now working towards the next level, the "Knowledgeable" level of certification. MOPH is the only PAC Certified Assisted Living Facility in MO.

healing. help. hope.





CHILDREN AND FAMILIES

GOOD SHEPHERD CHILDREN & FAMILY SERVICES

At just 20 years old and in her third trimester of pregnancy, Anna faced an overwhelming reality—no stable housing, no family support, and an uncertain future. With determination in her heart and hope for her baby's future, she turned to Good Shepherd Children & Family Services for help.

Through the Maternity & Transitional Living Shelter Program, Anna found more than just a place to stay—she gained a community that walked beside her. She learned essential life skills, from budgeting to building a support network, all while preparing for the challenges of motherhood. With access to housing assistance, childcare resources, doula support, and therapy, she worked tirelessly to create a foundation for a stable future.

Today, she is a testament to the strength of a mother's love and the power of compassionate support. Her story reminds us all that, even in the hardest times, a brighter future is possible with faith, resilience, and a helping hand.

MARYGROVE

Colin's journey has been anything but easy. Growing up, the home was never the safe haven it should have been. Emotional turmoil seemed constant, and the uncertainty of where he'd sleep next weighed heavily.

With the support of Marygrove, Colin began to work on himself. Through therapy, he is able to bravely face the difficult parts of his past and slowly begin to heal. He is learning to love himself again, something he hasn't done in a long time.

Colin's dreams don't stop there. He has his sights set on something bigger—becoming a District Attorney. He is enrolled at a local community college, working towards an associate degree in general studies, with a goal to go to law school to help make a difference in the world. Colin also knows that financial stability is essential, so in addition to going to school, he works two jobs. He knows his hard work will help get him one step closer to the future he envisions for himself.

healing. help. hope.

CHILDREN AND FAMILIES

GOOD SHEPHERD CHILDREN & FAMILY SERVICES PURPOSE STATEMENT

Connecting children with families and keeping families connected by providing pregnancy and parenting support, foster care programs, and adoption services.

MARYGROVE PURPOSE STATEMENT

Providing a safe home, compassionate care, and high-quality mental health services to children and youth who have experienced significant trauma to restore their childhood and equip them for a productive adulthood.

OUR IMPACT

1,477

People served at Good Shepherd Children & Family Services and Marygrove

97

Good Shepherd Maternity Shelter served 97 individuals (52 moms, 45 babies/toddlers)

97%

Marygrove client satisfaction rating across all programs (RES, TFC, ILP)



healing. help. hope.



DOMESTIC VIOLENCE

One late evening, our advocates received a crisis call from Carrie, a woman who lived out of state with her two daughters and abusive husband. She chose Missouri, quite simply, she said because it was far away from where she was living. One of her biggest motivating factors was that her teenage daughter had begun running away from home, skipping school, and hanging out with a boyfriend who Carrie recognized as controlling and isolating. Carrie wanted a fresh start for her family. She was desperate to secure a shelter spot and board a plane to St. Louis, all while her husband was out of town for a short amount of time.

Within 48 hours, Carrie and her children were at Saint Martha's. She knew not a soul in town. Her leap of faith – and the trust she put in Saint Martha's – was profound.

Her biggest concern was how her teenage daughter would settle into the shelter and how she would adapt to their new life in St. Louis. However, her relationship with her daughter blossomed. She said her daughter spoke more openly with her than she ever had before. While in the shelter, they cooked together, played board games together, and prayed together. Before moving into her own apartment, Carrie secured a well-paying job. Her daughter joined the track team at school and her grades and attendance greatly improved from where they were before.

Before she departed the shelter, Carrie said, "A lot of people think families coming into the shelter means they are breaking up, but for me and my children, coming into shelter helped strengthen us."

healing. help. hope.

DOMESTIC VIOLENCE

SAINT MARTHA'S
PURPOSE STATEMENT

Serving women and children impacted by domestic violence
and providing shelter and resources.

OUR IMPACT



People served at
Saint Martha's
Shelter



People received
community
education from
St. Martha's on
awareness and
education on
domestic violence



Individuals served in
person at St. Martha's
Drop-in Center

healing. help. hope.





MULTICULTURAL COMMUNITY SERVICES

We offer an extensive range of services to support the multicultural community, with a strong commitment to empowering individuals and enhancing their communities. One notable way we make a difference is by providing free legal assistance. Last year, we served as the representative (Guardian Ad Litem) for 342 children who have allegedly been abused. Here's a powerful example that highlights the impact of our work...

Ella (name changed to protect privacy), a brave and resilient little girl had her early years marked by uncertainty, as her mother struggled with addiction. Thankfully, Ella's maternal grandparents, who are her unsung heroes, stepped in with open arms. They created a loving, supportive environment not just for Ella, but also for her mother, who worked tirelessly to reclaim her life. Ella's mother got clean, secured a job, and did an amazing job raising her.

Then, a storm brewed. Ella's father, who had a history of violence, filed for custody.

The Catholic Legal Assistance Ministry (CLAM) was appointed to represent the best interests of Ella in court. CLAM presented compelling evidence to protect Ella's well-being. The judge saw the truth in our advocacy—that Ella's future well-being was best served by limiting her father's custody to supervised visits.

Ella's case is one among hundreds. We have been appointed in 748 cases representing 1,182 children in the St. Louis courts in the past 3 years and we work hard to make sure that every child's voice they are appointed to represent is heard.

Having a family law attorney can be a crucial step in escaping a perilous and unstable situation, offering not only a path to safety but also ensuring long-term domestic and financial stability.

healing. help. hope.

MULTICULTURAL COMMUNITY SERVICES

ST FRANCIS COMMUNITY SERVICES PURPOSE STATEMENT

Empowers low-income individuals and families, including immigrants, by providing educational opportunities, holistic services, and legal aid to create a lasting impact on their lives and our communities.

OUR IMPACT

2,293

People served at
St. Francis
Community Services

90.7%

Students in the
bilingual youth
program advanced in
reading

70.7%

Members enrolled in
Pathways to Progress
got a job or
improved their
employment situation

healing. help. hope.



INTERPRETATION SERVICES

A family from a war-torn country in the Middle East had recently immigrated to the United States. While the 11-year-old daughter spoke English, their native language, and their native signed language, her mother and three younger siblings did not speak English or use American Sign Language (ASL).

Facilitating communication for this family required a team of skilled professionals, including:

- A spoken language interpreter to assist with verbal communication.
- A Certified Deaf Interpreter (CDI) who could understand and work with the children's native signed language.
- A Certified ASL Interpreter to bridge communication between the CDI, the family, and medical professionals.

Together, this collaborative team worked through multiple five-hour-long medical appointments, ensuring the mother and children received the healthcare they desperately needed. They also helped arrange a meeting with a social worker to enroll the children in school, ensuring access to education and other essential services.

Without culturally informed and medically trained interpreters, this process would have been overwhelming for the family. The Certified Deaf Interpreter (CDI) took extra time to explain to the children how the medical system worked, easing their fears. By understanding the nuances of their native signed language, the CDI also picked up on subtle cultural and psychological cues, helping medical professionals reach crucial diagnoses that might have otherwise been missed.

Most importantly, this team-based approach relieved the 11-year-old daughter from the burden of interpreting for her family. Instead of carrying the responsibility of facilitating conversations, she could simply focus on being a child—supporting her mother and siblings, attending school, and adapting to her new life.

Thanks to the dedication and expertise of this multilingual, multidisciplinary team, the family of five received the support they needed—both medically and socially.

healing. help. hope.

INTERPRETATION SERVICES

LANGUAGE ACCESS MULTICULTURAL PEOPLE PURPOSE STATEMENT

Empowering people and building relationships by bridging cultural and linguistic divides through the provision of interpreting, translation, and related educational services.

OUR IMPACT

27,325

People served at
LAMP

79

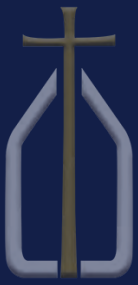
Different languages
translated in 2024

4,555

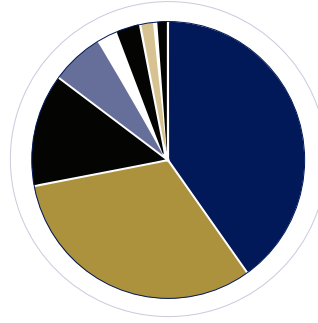
ASL interpretations
in 2024

healing. help. hope.





MINISTRY REVENUES AND EXPENSES



Ministry-wide Revenues

- 43% Government
- 33% Program Service Fees and Private Contracts
- 11% Contributions and Bequests
- 5% Releases from Temporarily Restricted
- 3% Investment Income
- 2% United Way
- 2% Annual Catholic Appeal
- 1% Other Income

Total: \$108,022,699

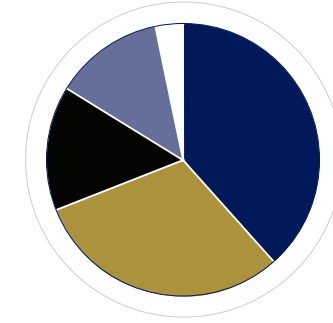
Total Year Prior: \$101,527,658

Net assets of our federation totaled \$48,447,033 at June 30, 2024, compared to \$48,028,767⁽¹⁾ a year earlier.

Revenue increased 6.4% from prior year primarily due to government funding (\$5.2 million) and program service fees and private grants (\$3.1 million), partially offset by declines in contributions and bequests (\$1.3 million), and releases from restriction (\$0.9 million).

Proportions of revenue sources remained fairly consistent with prior year. The categories with the most significant changes, driven largely by the impacts of the variances noted above, were government funding (43% versus 40%), program service fees and private grants (33% versus 32%), contributions and bequests (11% versus 13%) and releases from restriction (5% versus 6%).

⁽¹⁾ In the prior year annual report, the net assets amount was immaterially understated by \$665,829, due to an incorrect reporting. This error has been corrected in this year's annual report to ensure accurate reporting and maintain the integrity of our financial disclosures.



Ministry-wide Expenses

- 42% Senior Adult Programs
- 29% Family and Community Programs
- 14% Children's Programs
- 12% Management and General
- 3% Fundraising

Total: \$109,093,327

Total Year Prior: \$103,065,124

Operating expenses increased 5.8% from prior year primarily due to the impacts of high inflation and a tight labor market which drove increases in internal and other costs. Pension expense was another significant factor, with favorable financial market conditions driving a greater expense reduction in the current year compared to the prior year.

Improving from prior year, 85% of expenses were dedicated to programs serving the community, with management and general costs reducing to 12% and fundraising remaining consistent at 3%. A variety of factors, including inflation and the tight labor market, resulted in the following changes in proportions of costs compared to prior year – senior adult costs (42% versus 38%), family and community costs (29% versus 31%), and children's costs (14% versus 15%).

healing. help. hope.

CATHOLIC CHARITIES PARTNERSHIPS

Catholic Charities of the Archdiocese of St. Louis is committed to extending healing, help, and hope into every corner of our 11-county region through strong partnerships that address critical community needs. Our collaboration with **Bridge of Hope** in **Troy, MO** provides vital housing and support services for homeless individuals and families, offering them a path to stability and self-sufficiency. In **Washington, MO**, **Life's River** is a beacon of hope, delivering supportive housing for those in need, particularly seniors and individuals overcoming challenges. Meanwhile, our partnership with **Caring Hearts Family Resource Center** in **Potosi, MO**, ensures that vulnerable families in rural communities access essential resources, guidance, protecting the unborn, and compassionate care. These partnerships embody our mission, reinforcing our commitment to being present where we are needed most, providing dignity, security, and a brighter future to those we serve.

We are also excited with our partnership with the St. Louis Public Library to operate **Sacred Grounds**, a welcoming coffee shop inside the Central Library. This initiative provides job training and employment opportunities for individuals served by St. Patrick Center, empowering them with valuable workforce skills and a path toward self-sufficiency. More than just a café, Sacred Grounds fosters community, dignity, and second chances—one cup at a time.





“As Gods chosen ones,
HOLY AND BELOVED,
*clothe yourselves with compassion, kindness,
humility, meekness, and patience...*

ABOVE ALL,
clothe yourselves with love,
which binds everything together
in perfect **HARMONY.”**

— Colossians 3:12, 14

compassion

The Spirit of Saint Nicholas Ball

SPIRIT OF SAINT NICHOLAS BALL | 2024

Over 600 guests gathered for the inaugural Spirit of Saint Nicholas Ball at The Factory in early December. Anne Allred, the event's Mistress of Ceremonies, welcomed everyone and introduced Archbishop Mitchell T. Rozanski, who shared about Catholic Charities of the Archdiocese of St. Louis and led an opening prayer. Jen and Brian Davies served as co-chairs for the memorable event. There was a Fund-A-Need, Live Auction, and Silent Auction and the night concluded with live music by Arvell and Co.



SAVE THE DATE

2nd Annual

The Spirit of Saint Nicholas Ball

FRIDAY | DECEMBER 5 | 2025

THE FACTORY | 17105 North Outer 40 Road | Chesterfield, MO 63005

CATHOLIC CHARITIES
ARCHDIOCESE OF SAINT LOUIS

